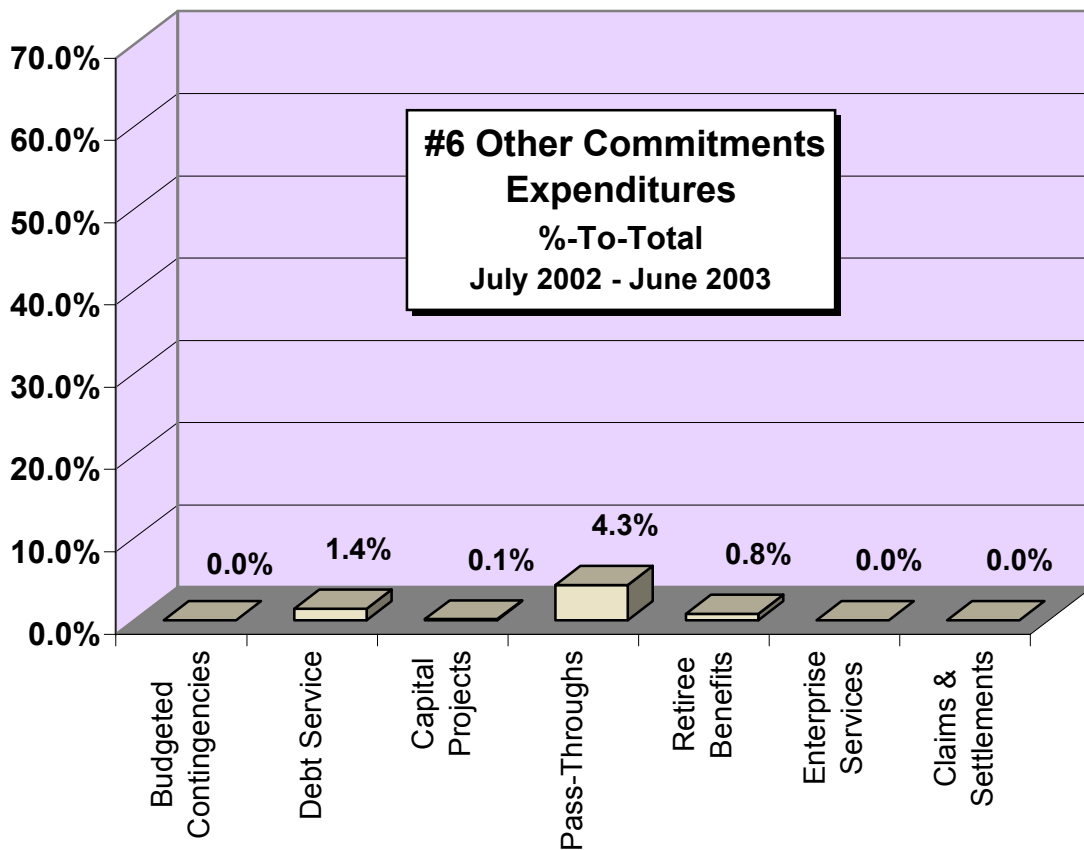


Middletown Public Schools



District Enrollment (ADM): 2,853	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$430,447	\$151	1.4%
Capital Projects	\$39,390	\$14	0.1%
Pass-Throughs: Tuitions, et al	\$1,329,231	\$466	4.3%
Retiree Benefits & Other	\$239,090	\$84	0.8%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,038,159	\$714	6.6%
Total District	\$31,071,529	\$10,891	100.0%

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